

2014

CERTIFICATE

To the Clerk of Dickinson, State of Kansas

We, the undersigned, officers of

City of Manchester

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 2014		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	16,871	4,259
Debt Service	10-113	8		
		8		
Special Highway		8	3,515	
Water		8	11,365	
Sewer		9	5,675	
Dog		9	150	
		10		
Totals		xxxxxxx	37,576	4,259
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only
Budget Summary		11		161110
Neighborhood Revitalization				Nov 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: Sept 12 2013

Barbara M Jones
County Clerk

[Signature]
[Signature]
Sheryl Schiffman
Janet Janice

Governing Body

City of Manchester

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 3,958
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,958

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013 :	+ 0
5. Increase in Personal Property for 2013 :	
5a. Personal Property 2013	+ 1,550
5b. Personal Property 2012	- 1,265
5c. Increase in Personal Property (5a minus 5b)	+ 285
	(Use Only if > 0)
6. Valuation of annexed territory for 2013 :	
6a. Real Estate	+ 125,785
6b. State Assessed	+ 32,933
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 158,718
7. Valuation of Property that has Changed in Use during 2013 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	159,003
9. Total Estimated Valuation July 1, 2013	161,110
10. Total Valuation less Valuation Adjustment (9 minus 8)	2,107
11. Factor for Increase (8 divided by 10)	75.46417
12. Amount of Increase (11 times 3)	+ \$ 298,687
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 302,645
14. Debt Service Levy in this 2014 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	302,645

If the 2014 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

City of Manchester

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	3,958	1,326	0	0
Debt Service				
TOTAL	3,958	1,326 *	0 *	0 *

County Treas Motor Vehicle Estimate 1,326

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.33502

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

2014

City of Manchester

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0				0	0	0
Revenue Bonds:											
Total Revenue Bonds					0				0	0	0
Other:											
Total Other					0				0	0	0
Total Indebtedness					0				0	0	0

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,984	3,691	1,910
Receipts:			
Dickinson County	5,302	5,500	xxxxxxxxxxxxxxxxxxxxxx
State of Kansas	6,491	6,500	6,500
			1,326
Interest	14	20	0
Tractor	190	0	0
			0
Westar	2,864	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,861	15,020	10,826
Resources Available:	17,845	18,711	12,736
Expenditures:			
Capital Outlay	0	1,000	1,000
Supplies	1,401	1,800	1,800
Flower Box	57	60	60
Twin Valley	205	205	205
Electric	2,947	3,000	3,000
Pinnacle Bank	2,056	2,500	2,500
Payroll	6,231	7,000	7,000
Smart Insurance	704	700	700
Accounts Receivable	75	65	65
Abilene Chronical	33	40	40
Dickinson County	16	18	18
Don's Tire	54	60	60
Kansas.Gov	50	70	70
Department of Labor	13	13	13
Department of Revenue	40	40	60
M.K.C.	193	200	200
Notary	50	0	50
Michelle Martin	29	30	30
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	14,154	16,801	16,871
Unencumbered Cash Balance Dec 31	3,691	1,910	xxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	16,407	24,662	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,871
Tax Required			4,135
Delinquent Comp Rate: 3.0%			124
Amount of 2013 Ad Valorem Tax			4,259

City of Manchester

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax			
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,569	1,756	1,570
Receipts:			
State of Kansas Gas Tax	2,487	2,600	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,487	2,600	3,000
Resources Available:	5,056	4,356	4,570
Expenditures:			
Oriellys	283	150	100
Payroll	1,062	1,000	1,000
Propane Central	234	200	150
M.K.C.	832	700	700
Smart Insurance	216	216	200
Don's Tire	86	70	65
Central Diesel	54	50	50
Pioneer	229	200	150
Tractor	58	0	0
Bayer Construction	246	200	100
Capital Overlay	0	0	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	3,300	2,786	3,515
Unencumbered Cash Balance Dec 31	1,756	1,570	1,055
2012/2013 Budget Authority Amount:	3,383	3,150	

City of Manchester

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	8,031	12,440	18,075
Receipts:			
Receipts:	16,111	17,000	17,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,111	17,000	17,500
Resources Available:	24,142	29,440	35,575
Expenditures:			
RWD#1	4,379	4,000	4,000
Payroll	3,309	3,500	3,500
Propane Central	234	200	200
Westar	240	200	200
Taxes	159	150	150
Pioneer	258	250	250
Contract Labor	502	500	500
Parts and Supplies	534	500	500
Dues	145	140	140
M.K.C.	241	240	240
Smart Insurance	216	200	200
KDHE	169	160	160
University of Kansas	90	100	100
Enviroline	897	900	900
Abilene Reflector	105	110	110
Pinnacle Bank	194	180	180
Michelle Martin	29	35	35
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	11,702	11,365	11,365
Unencumbered Cash Balance Dec 31	12,440	18,075	24,210
2012/2013 Budget Authority Amount:	21,439	26,436	

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,930	1,891	4,301
Receipts:			
Receipts:	8,685	9,000	9,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,685	9,000	9,500
Resources Available:	11,615	10,891	13,801
Expenditures:			
KDHE	205	300	300
Payroll	2,899	2,000	2,000
Propane	234	200	200
Westar	792	800	800
Contract Labor	444	500	500
Parts	227	300	300
Smart Insurance	216	200	200
University of Kansas	90	90	90
Pinnacle Bank	203	200	200
Enviroline	4,414	2,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	9,724	6,590	5,590
Unencumbered Cash Balance Dec 31	1,891	4,301	8,211
2012/2013 Budget Authority Amount:	9,778	16,075	

City of Manchester

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Dog	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	238	243	293
Receipts:			
Dog Tag	5	200	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5	200	100
Resources Available:	243	443	393
Expenditures:			
Tags	0	50	50
Equipment	0	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	150	150
Unencumbered Cash Balance Dec 31	243	293	243
2012/2013 Budget Authority Amount:	553	350	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Manchester
will meet on August 26, 2013 at 6:00 p.m. at 210 Lina Avenue, Manchester, Kansas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	14,154	25.046	16,801	25.150	16,871	4,259	26.435
Debt Service							
Special Highway	3,300		2,786		3,515		
Water	11,702		11,365		11,365		
Sewer	9,724		6,675		5,675		
Dog			150		150		
	1,389						
Totals	40,269	25.046	37,777	25.150	37,576	4,259	26.435
Less: Transfers	0		0		0		
Net Expenditure	40,269		37,777		37,576		
Total Tax Levied	3,958		3,958		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	155,674		157,376		161,110		

Outstanding Indebtedness,
January 1,

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Margaret Jamison
City Official Title: City Clerk

Paper

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

DICKINSON COUNTY } ss.

Tim Horan

being first duly sworn, deposes and says:
That he is the publisher/editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter:

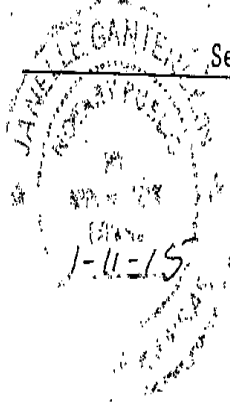
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 15th August, 2013 with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____

Printer's Fee \$ 54.00

Subscribed and sworn to before me this 9th day of

September, 2013



Janelle Gantner
Notary Public

My commission expires Jan. 11, 2015

Approved: _____

Judge _____

(First Published in the Abilene Reflector-Chronicle Thursday August 15, 2013)

NOTICE OF BUDGET HEARING

The governing body of
City of Abilene
will give on August 20, 2013 at 6:00 p.m. at 21711 Main Avenue, Abilene, Kansas for the purpose of hearing and
considering objections to the proposed use of all funds and the amount of all revenues and
disbursements for the year 2014. The budget information is available in City Hall and will be available in this hearing.

BUDGET SUMMARY

Approved Budget 2014 - \$1,000,000.00 and Amount of Current Year Revenue for 2014 \$1,000,000.00. The budget for 2014 is subject to change depending on the final revised estimates.

Category	2013 Actual	2014 Budget	2014 Actual	2014 Budget	2014 Actual	2014 Budget	2014 Actual	2014 Budget
General Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Capital Projects	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Debt Service	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Other	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000

Page No. 11